



CITY OF CHICAGO

THE OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

### MEMORANDUM

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Rich Guidice  
Executive Director  
Office of Emergency Management & Communications

**CC:** Manuel Perez  
Mayor’s Office of Intergovernmental Affairs

**Date:** October 4, 2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 58-01 - Calls by District

The following information is provided in response to questions posed at our department’s hearing on October 1, 2021 to discuss the proposed 2022 budget.

Alderman Quinn asked for 9-1-1 calls by police district for 2021.

The following data represents 9-1-1 police calls for service dispatched by district. It excludes cancelled, duplicates, and admin calls.

Events from 1/1/2021 to 10/3/2021		
District	9-1-1 Dispatched Police Events (excludes on-views)	9-1-1 Dispatched Police Events (includes on-views)
<b>Total</b>	<b>1,011,768</b>	<b>2,153,617</b>
001	41,081	48,987
002	43,897	51,754
003	51,848	60,551
004	59,710	79,984
005	41,575	50,273
006	62,896	80,528
007	44,218	59,147
008	69,295	79,861
009	47,664	56,512
010	42,920	51,460
011	67,351	79,939
012	55,371	64,149

014	31,732	37,983
015	39,769	50,106
016	36,460	41,715
017	35,830	42,488
018	45,506	53,395
019	45,740	52,353
020	21,216	27,003
022	33,766	37,323
024	37,214	43,574
025	55,670	65,665
UnSpdfd/other	1,039	938,867

As always, please let me know if you have any further questions.



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**Date:** October 4, 2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 58-02 Crossing Guard Calls

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The following information is provided in response to questions posed at our department's hearing on October 1, 2021 to discuss the proposed 2022 budget.

Alderman Thompson asked for calls received at 311 and 911 from residents regarding a lack of crossing guards in 2021.

- 311 received 1 call in 2021 on this topic.
- 911 received 12 calls in 2021 on this topic.

As always, please let me know if you have any further questions.



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**Date:** October 4, 2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 58-03 Calls

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The following information is provided in response to questions posed at our department's hearing on October 1, 2021 to discuss the proposed 2022 budget.

Alderman Napolitano asked for the number of 9-1-1 calls for 2020 and 2021 that had no action taken.

The following data reflects 9-1-1 events with a Police Action D (no police service necessary) assigned in 2020 and 2021:

Year	Event Count
2020 (Jan. 1 – Dec. 31)	15,190
2021 (Jan. 1 – Oct. 3)	13,276

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**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** October 4, 2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 58-04 Retail Theft

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The following information is provided in response to questions posed at our department's hearing on October 1, 2021 to discuss the proposed 2022 budget.

Alderman Mitts asked about the amount of 9-1-1 calls for retail theft citywide.

In 2021 (year-to-date through October 3<sup>rd</sup>), there have been 2,961 events coded by CPD as retail theft events (disposition code 0860) within the 9-1-1 system. This does not include CPD's ARS police reports for retail theft.

As always, please let me know if you have any further questions.



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**From:** Rich Guidice  
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**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** October 4, 2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 58-05 Calls

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The following information is provided in response to questions posed at our department's hearing on October 1, 2021 to discuss the proposed 2022 budget.

Alderman Moore asked about the number of 3-1-1 service requests in the 17<sup>th</sup> Ward for 2019, 2020, and 2021.

Please see the following responsive information:

2019: 32,690 service requests (through 12/31)  
2020: 31,925 service requests (through 12/31)  
2021: 23,096 service requests (through 9/30)

As always, please let me know if you have any further questions.



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**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** October 4, 2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 58-06 App

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The following information is provided in response to questions posed at our department's hearing on October 1, 2021 to discuss the proposed 2022 budget.

Alderman Moore asked about the number of people using the 3-1-1 app in the 17<sup>th</sup> Ward.

We cannot break out the number of people using the CHI311 app in the 17<sup>th</sup> Ward, but we can provide the number of service requests entered in the 17<sup>th</sup> Ward via the mobile app. Please see the below data for number of service requests entered via the CHI311 app in the 17<sup>th</sup> Ward:

2019: 1,019 service requests (through 12/31)

2020: 1,512 service requests (through 12/31)

2021: 1,263 service requests (through 9/30)

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**CC:** Manuel Perez  
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**Date:** October 4, 2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 58-07 - Camera Repair

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The following information is provided in response to questions posed at our department's hearing on October 1, 2021 to discuss the proposed 2022 budget.

Alderman Ramirez-Rosa asked for data on the turn-around time for fixing cameras.

- The contract requirement is 96% of cameras working at any time.
- There exists an application within the Video Management System that automatically self-reports any cameras that have lost communication. PSA and OEMC also conduct employee review of reports and manual opening of cases for problems that are outside the capabilities of the tool.
- OEMC and PSA strive to repair any broken camera within 5 business days or sooner, but there may be extenuating circumstances such as the supply chain issues we experienced during the pandemic which can cause delays.

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**From:** Rich Guidice  
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**Date:** October 4, 2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 58-08 Terrorism

---

The following information is provided in response to questions posed at our department's hearing on October 1, 2021 to discuss the proposed 2022 budget.

Alderman Lopez asked for the definition of "domestic terrorism" in relation to the federal grant funding received by OEMC.

The Department of Homeland Security provides the following definition:

**Domestic terrorism:** Violent, criminal acts committed by individuals and/or groups to further ideological goals stemming from domestic influences, such as those of a political, religious, social, racial, or environmental nature.

As always, please let me know if you have any further questions.



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**From:** Rich Guidice  
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**CC:** Manuel Perez  
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**Date:** October 4, 2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 58-09 CIT

The following information is provided in response to questions posed at our department’s hearing on October 1, 2021 to discuss the proposed 2022 budget.

Alderman Dowell asked for the number of CIT calls by district.

Please see the below responsive information through October 3, 2021-

District	All CITT (Total OEMC/CPD)	% of total
<b>Total</b>	<b>53,799</b>	
<b>1</b>	2,733	5.08%
<b>2</b>	2,366	4.40%
<b>3</b>	2,601	4.83%
<b>4</b>	3,731	6.94%
<b>5</b>	2,246	4.17%
<b>6</b>	4,060	7.55%
<b>7</b>	2,427	4.51%
<b>8</b>	3,193	5.94%
<b>9</b>	1,777	3.30%
<b>10</b>	1,697	3.15%
<b>11</b>	2,543	4.73%

<b>12</b>	2,307	4.29%
<b>14</b>	1,532	2.85%
<b>15</b>	1,850	3.44%
<b>16</b>	1,734	3.22%
<b>17</b>	1,856	3.45%
<b>18</b>	2,623	4.88%
<b>19</b>	3,359	6.24%
<b>20</b>	1,762	3.28%
<b>22</b>	1,941	3.61%
<b>24</b>	3,172	5.90%
<b>25</b>	2,280	4.24%
<b>Other*</b>	9	0.02%

\*Other: addresses could not be geocoded in the CAD system.

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**Date:** October 4, 2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 58-10 Training

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The following information is provided in response to questions posed at our department's hearing on October 1, 2021 to discuss the proposed 2022 budget.

Alderman Sposato asked for information regarding training for Safe Chicago.

The OEMC, in partnership with CFD, will offer and lead weekly safety classes for City employees, beginning this Fall. These classes will be offered on a rolling basis and City employees will have the option of signing up to attend an in-person class. The time commitment to attend one class is about 2 hours.

Additionally, the OEMC, in partnership with CFD and CPD, will be recording an informational video for distribution to all City employees. This video will include information related to Gear Up Get Ready (a catastrophic incident preparedness program), interacting with 9-1-1, Smart911, CPR, AED usage, Stop the Bleed (a program teaching civilians how to respond to emergency situations), and fire safety tips. This video is planned for production in 2022.

As always, please let me know if you have any further questions.



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**From:** Rich Guidice  
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**Date:** October 4, 2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 58-11 Headcount

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The following information is provided in response to questions posed at our department's hearing on October 1, 2021 to discuss the proposed 2022 budget.

Alderman Reilly asked for any changes in headcount for 2022.

The OEMC had the following 21 new vacancies added to its budget for FY2022:

- **21 new vacancies for FY22**
  - (1) First Deputy Director
  - (1) Assistant Director
  - (6) Police Communications Operator II (converted 6 PCOI vacancies)
  - (1) Supervising Police Communications Operator
  - (7) Fire Communications Operator I
  - (2) Fire Communications Operator II
  - (1) Supervising Fire Communications Operator
  - (2) Emergency Management Communication Officer

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**Date:** October 4, 2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 58-12 Vacancies

---

The following information is provided in response to questions posed at our department's hearing on October 1, 2021 to discuss the proposed 2022 budget.

Alderman Reilly requested the number of funded vacancies and the breakdown.

The OEMC currently has 125 vacancies. The breakdown is attached to this document. This information is also found in the 2022 Department Budget Hearing Document book provided to aldermen.

As always, please let me know if you have any further questions.



**CURRENT 2022 RECOMMENDED VACANCIES**  
9/12/2021

DEPARTMENT: OFFICE OF EMERGENCY MANAGEMENT & COMMUNICATIONS

DEPT	FUND	DIV	SECT	SUB-SECTION	SCH	GRADE	TITLE CODE	TITLE DESCRIPTION	#	SALARY	SALARY TYPE
058	0100	2705	3005	4005	3	0	1430	Policy Analyst	1	65,820.00	Annual
058	0100	2705	3005	4005	1	0	9812	First Deputy Director	1	154,380.00	Annual
058	0100	2705	3045	4135	B	14	8614	Supervisor of 3-1-1 Operations	1	64,992.00	Annual
058	0100	2705	3045	4135	B	14	8614	Supervisor of 3-1-1 Operations	1	64,992.00	Annual
058	0100	2705	3045	4135	B	10	8615	Communications Operator I - 3-1-1	1	44,808.00	Annual
058	0100	2705	3045	4135	B	10	8615	Communications Operator I - 3-1-1	1	44,808.00	Annual
058	0100	2705	3045	4135	B	10	8615	Communications Operator I - 3-1-1	1	44,808.00	Annual
058	0100	2705	3045	4135	B	10	8615	Communications Operator I - 3-1-1	1	44,808.00	Annual
058	0100	2705	3045	4135	B	11	8616	Communications Operators II - 3-1-1	1	49,176.00	Annual
058	0100	2705	3045	4135	B	11	8616	Communications Operators II - 3-1-1	1	49,176.00	Annual
058	0100	2705	3045	4135	B	11	8616	Communications Operators II - 3-1-1	1	49,176.00	Annual
058	0100	2705	3050	4145	B	10	0431	Clerk IV	1	44,808.00	Annual
058	0100	2705	3050	4145	B	14	6144	Engineering Technician V	1	64,992.00	Annual
058	0353	2705	3010	4030	I	14	8602	Police Communications Operator II	1	58,560.00	Annual
058	0353	2705	3010	4040	3	0	0306	Assistant Director	1	114,408.00	Annual
058	0353	2705	3010	4040	I	13	8601	Police Communications Operator I	12	53,340.00	Annual
058	0353	2705	3010	4040	I	14	8602	Police Communications Operator II	51	58,560.00	Annual
058	0353	2705	3010	4040	3	0	8604	Supervising Police Communications Operator	1	109,872.00	Annual
058	0353	2705	3010	4040	3	0	8604	Supervising Police Communications Operator	1	109,872.00	Annual
058	0353	2705	3010	4040	3	0	8608	Communication Operations Manager	1	126,360.00	Annual
058	0353	2705	3010	4040	3	0	8608	Communication Operations Manager	1	126,360.00	Annual
058	0353	2705	3010	4040	1	0	9684	Deputy Director	1	135,528.00	Annual
058	0353	2705	3010	4045	Q	1	8605	Fire Communications Operator I	14	56,868.00	Annual
058	0353	2705	3010	4045	Q	2	8606	Fire Communications Operator II	7	90,240.00	Annual
058	0353	2705	3010	4045	2	8607	8607	Supervising Fire Communications Operator	1	10,755.33	Monthly

# CURRENT 2022 RECOMMENDED VACANCIES

9/12/2021



DEPARTMENT: OFFICE OF EMERGENCY MANAGEMENT & COMMUNICATIONS

DEPT	FUND	DIV	SECT	SUB-SECTION	SCH	GRADE	TITLE CODE	TITLE DESCRIPTION	#	SALARY	SALARY TYPE
058	0353	2705	3010	4045	2	8609	8609	Coordinating Fire Communications	1	11,448.67	Monthly
058	0353	2705	3020	4021	1	13	8601	Police Communications Operator I	1	53,340.00	Annual
058	0353	2705	3030	4086	B	16	8620	Senior Emergency Management Coordinator	1	78,252.00	Annual
058	0353	2705	3030	4086	B	16	8620	Senior Emergency Management Coordinator	1	78,252.00	Annual
058	0353	2705	3030	4086	1	0	9684	Deputy Director	1	131,508.00	Annual
058	0353	2705	3050	4165	B	17	8621	Manager of Emergency Management Services	1	85,812.00	Annual
058	0353	2705	3050	4165	B	12	8625	Emergency Management Communications Officer	4	53,952.00	Annual
058	0610	2705	3050	4645	1	12	9105	Supervising Traffic Control Aide	1	48,588.00	Annual
058	0740	2705	3050	4145	1	10	9112	Traffic Control Aide	4	40,392.00	Annual
058	G188	2811	3811	0	3	0	0310	Project Manager	1	106,260.00	Annual
058	G188	2811	3811	0	BX	16	0729	Information Coordinator	1	67,944.00	Annual
058	G188	2811	3811	0	B	16	8620	Senior Emergency Management Coordinator	3	78,252.00	Annual

**TOTAL VACANCIES** 125





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**CC:** Manuel Perez  
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**Date:** October 4, 2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 58-13 Vacancies

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The following information is provided in response to questions posed at our department's hearing on October 1, 2021 to discuss the proposed 2022 budget.

Alderman Reilly asked for the number of vacancies being cut/eliminated.

The OEMC did not eliminate any vacancies. However, the OEMC did exchange six (6) Police Communications Operator I positions for six (6) Police Communications Operator II positions.

As always, please let me know if you have any further questions.



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**From:** Rich Guidice  
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**CC:** Manuel Perez  
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**Date:** October 4, 2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 58-14 Salaries

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The following information is provided in response to questions posed at our department's hearing on October 1, 2021 to discuss the proposed 2022 budget.

Alderman Reilly asked for the number of non-union employees scheduled to receive a salary increase in 2022.

The OEMC has no non-union employees scheduled to receive a salary increase in 2022.

As always, please let me know if you have any further questions.



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**Date:** October 4, 2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 58-15 Services

---

The following information is provided in response to questions posed at our department's hearing on October 1, 2021 to discuss the proposed 2022 budget.

Alderman Reilly asked for a description of outsourced services for 2022.

The OEMC does not outsource services. Any external firms paid by OEMC are for contracted services unable to be provided inhouse.

As always, please let me know if you have any further questions.



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**From:** Rich Guidice  
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**CC:** Manuel Perez  
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**Date:** October 4, 2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 58-16 Budget

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The following information is provided in response to questions posed at our department's hearing on October 1, 2021 to discuss the proposed 2022 budget.

Alderman Reilly asked for a list of savings and cost efficiencies due to zero-based budgeting.

As part of the budgeting process, OEMC worked closely with the Office of Budget and Management (OBM) to ensure every budget line, no matter how large or small, was justified down to the penny. Savings identified were transferred into accounts that identified required increases based on contracted amounts or expenditure trends in FY2021.

As the budget was being thoroughly examined, an operational efficiency was identified by reducing the number of part-time hours needed at Midway Airport from our traffic control aides due to the end of the MDW construction project.

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## MEMORANDUM

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**From:** Rich Guidice  
Executive Director  
Office of Emergency Management & Communications

**CC:** Manuel Perez  
Mayor’s Office of Intergovernmental Affairs

**Date:** October 5, 2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 58-17 - Homelessness Calls

The following information is provided in response to questions posed at CPD’s budget hearing on October 4, 2021 to discuss the proposed 2022 budget.

Alderman Martin asked for calls for service related to person experiencing homelessness.

### **9-1-1 data**

Our 9-1-1 system does not have an event type for “homeless” or “homelessness”, but the following data reflects the number of events that feature the word “homeless” in the remarks section of the 9-1-1 event:

<b>Year</b>	<b>“Homeless” mention</b>
2020	16,324
2021 (through 10/3)	12,137

### **3-1-1 data**

Our 3-1-1 system tracks calls transferred to the Homelessness Prevention Call Center (HPCC) either via 3-1-1 staff or the 3-1-1 Interactive Voice Response (IVR). Between January 1 and August 31, 2021, the total number of calls and service requests transferred to the HPCC was 81,541.

As always, please let me know if you have any further questions.



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**From:** Rich Guidice  
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**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** October 8, 2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 58-18 Budget

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The following information is provided in response to questions posed after OEMC's budget hearing on October 1, 2021 to discuss the proposed 2022 budget.

Alderman Lopez asked for 2021 budget YTD spending across all appropriation codes & funding sources compared to what is appropriated for the entire 2021 budget.

Please see the attached responsive information.

As always, please let me know if you have any further questions.

**FUND: 0100****DEPT: 58 OFFICE OF EMERGENCY COMMUNICATION**

<b>APPR</b>		<b>FY21 BUDGETED AMT</b>	<b>YTD 10/6/21</b>
0005	SALARY AND WAGES	\$ 10,216,000.00	\$ 7,353,517.50
0015	ADJUSTMENTS SALARY - SCHEDULE	54,074.00	0.00
0020	OVERTIME	100,000.00	224,349.41
0039	STUDENT TRAINEES	21,000.00	0.00
0091	UNIFORM ALLOWANCE	13,200.00	13,650.00
0140	PROF AND TECHNICAL SERVICES	12,000.00	4,500.00
0152	ADVERTISING	900.00	0.00
0153	PROMOTIONS	550.00	0.00
0162	REPAIR OR MAINTENANCE OF EQUIP	14,650.00	0.00
0166	DUES, SUBSCRIPT, MEMBERSHIPS	1,505.00	0.00
0178	FREIGHT AND EXPRESS CHARGES	300.00	0.00
0190	TELEPHONE - CENTREX	120,000.00	120,000.00
0270	LOCAL TRANSPORTATION	400.00	0.00
0319	CLOTHING	93,700.00	6,127.90
0340	MATERIALS AND SUPPLIES	6,700.00	3,468.30
0348	BOOKS AND RELATED MATERIALS	250.00	210.00
0350	STATIONERY & OFFICE SUPPLIES	2,400.00	0.00
0423	COMMUNICATION DEVICES	8,000.00	0.00
<b>APPROPRIATION TOTALS</b>		<b>\$ 10,665,629.00</b>	<b>\$ 7,725,823.11</b>

**FUND: 0353****DEPT: 58 OFFICE OF EMERGENCY COMMUNICATION**

<b>APPR</b>		<b>FY21 BUDGETED AMT</b>	<b>YTD 10/6/21</b>
0005	SALARY AND WAGES	\$ 47,972,920.00	\$ 27,334,956.45
0012	CONTRACT WAGE INCREMENT-PR	23,726.00	0.00
0015	ADJUSTMENTS SALARY - SCHEDULE	472,661.00	0.00
0020	OVERTIME	5,670,000.00	4,986,428.98
0091	UNIFORM ALLOWANCE	241,000.00	210,950.00
0125	OFFICE AND BUILDING SERVICES	1,977,000.00	1,213,297.28
0138	PROF & TECH SERV-COMPUTER REL	66,000.00	0.00
0140	PROF AND TECHNICAL SERVICES	1,856,000.00	1,046,997.76
0166	DUES, SUBSCRIPT, MEMBERSHIPS	10,930.00	780.00
0319	CLOTHING	60,181.00	10,008.55
0340	MATERIALS AND SUPPLIES	4,500.00	864.00
0350	STATIONERY & OFFICE SUPPLIES	1,000.00	0.00
9295	CONSENT DECREE	19,040.00	0.00
<b>APPROPRIATION TOTALS</b>		<b>\$ 58,374,958.00</b>	<b>\$ 34,804,283.02</b>

**FUND: 0610****DEPT: 58 OFFICE OF EMERGENCY COMMUNICATION**

<b>APPR</b>		<b>FY21 BUDGETED AMT</b>	<b>YTD 10/6/21</b>
0005	SALARY AND WAGES	6,749,220.00	285,406.94
0015	ADJUSTMENTS SALARY - SCHEDULE	18,485.00	0.00
0020	OVERTIME	145,000.00	5,237.43
0091	UNIFORM ALLOWANCE	8,650.00	3,300.00
0319	CLOTHING	75,060.00	37,820.70
<b>APPROPRIATION TOTALS</b>		<b>\$ 6,996,415.00</b>	<b>\$ 331,765.07</b>

**FUND: 0740****DEPT: 58 OFFICE OF EMERGENCY COMMUNICATION**

<b>APPR</b>		<b>FY21 BUDGETED AMT</b>	<b>YTD 10/6/21</b>
0005	SALARY AND WAGES	3,719,583.00	973,932.84
0015	ADJUSTMENTS SALARY - SCHEDULE	37,491.00	0.00
0020	OVERTIME	185,000.00	37,354.15
0091	UNIFORM ALLOWANCE	14,550.00	7,700.00
0319	CLOTHING	15,140.00	0.00
<b>APPROPRIATION TOTALS</b>		<b>\$ 3,971,764.00</b>	<b>\$ 1,018,986.99</b>





CITY OF CHICAGO

THE OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

## MEMORANDUM

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Rich Guidice  
Executive Director  
Office of Emergency Management & Communications

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** October 8, 2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 58-19 Smart911

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The following information is provided in response to questions posed after OEMC's budget hearing on October 1, 2021 to discuss the proposed 2022 budget.

Alderman Lopez asked for Smart911 participants by ward.

Smart911 keeps data by zip code, not by ward. Please see the attached break-out of participants by zip code.

As always, please let me know if you have any further questions.

<b>Zip Code</b>	<b>Enrolled</b>
60007	62
60018	93
60068	367
60106	38
60131	112
60176	25
60601	579
60602	395
60603	284
60604	248
60605	1507
60606	750
60607	888
60608	637
60609	288
60610	1519
60611	2622
60612	422
60613	1055
60614	1632
60615	756
60616	887
60617	340
60618	1114
60619	340
60620	289
60621	64
60622	791
60623	197
60624	109
60625	822
60626	541
60628	290
60629	316
60630	452
60631	288
60632	236
60633	49
60634	374

60636	91
60637	637
60638	384
60639	270
60640	1110
60641	478
60642	379
60643	468
60644	142
60645	437
60646	324
60647	970
60649	271
60651	241
60652	240
60653	269
60654	1251
60655	419
60656	183
60657	1704
60659	249
60660	592
60661	522
60706	54
60707	192
60714	922
60804	111
60827	39



CITY OF CHICAGO

THE OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

**MEMORANDUM**

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Rich Guidice  
Executive Director  
Office of Emergency Management & Communications

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** October 4, 2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 58-20 Virtual Shield

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The following information is provided in response to questions posed at our department's hearing on October 1, 2021 to discuss the proposed 2022 budget.

Alderman Lopez asked for information on Operation Virtual Shield (OVS).

The OVS enables the City to expand its use of surveillance cameras, biological, chemical, and radiological sensors. These cameras and sensors simultaneously feed into the City's Operations Center, where day-to-day coordination of city services and emergency response occurs.

As always, please let me know if you have any further questions.



CITY OF CHICAGO

THE OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

## MEMORANDUM

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Rich Guidice  
Executive Director  
Office of Emergency Management & Communications

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** October 8, 2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 58-21 Grant Funding

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The following information is provided in response to questions posed after OEMC's budget hearing on October 1, 2021 to discuss the proposed 2022 budget.

Alderman Lopez asked for department programming with associated grant funding & grant expirations.

Please see the attached responsive information.

As always, please let me know if you have any further questions.

GRANT	FUND	2021 FINAL REC	2022 FINAL REC	EXPIRATION
CPD- PRIVATE GRANTS (TITLE INCORRECT AS THIS IS A PLACEHOLDER FOR FY22 OEMC PRIVATE GRANTS)				
PAGE 372	0P87	\$0	\$100,000	DEC-22
FY18 PORT SECURITY GRANT PROGRAM (PSGP)				
PAGE 373	0U94 (2018) CASH MATCH	\$435,000	\$435,000	MAY-22
FY17 URBAN AREAS SECURITY INITIATIVE (UASI)				
PAGE 374	0V35 (2017)	\$7,105,000	\$4,436,000	MAY-22
WRIGLEY FIELD CAMERAS				
PAGE 375	0V44	\$0	\$125,000	DEC-22
FY18 URBAN AREAS SECURITY INITIATIVE (UASI)				
PAGE 376	0V61 (2018)	\$12,086,000	\$5,551,000	AUG-22
FY18 PORT SECURITY GRANT PROGRAM (PSGP)				
PAGE 377	0V63 (2018) FEDERAL	\$1,305,000	\$1,305,000	MAY-22
COMPLEX COORDINATED TERRORIST ATTACK (CCTA)				
PAGE 378	0V72	\$700,000	\$43,000	MAY-22
FY20 URBAN AREAS SECURITY INITIATIVE (UASI)				
PAGE 379	0W59(2020)	\$2,359,000	\$2,109,000	AUG-23
FY19 PORT SECURITY GRANT PROGRAM (PSGP)				
PAGE 380	0W95 (2019) FEDERAL	\$612,000	\$612,000	AUG-22
FY19 URBAN AREAS SECURITY INITIATIVE (UASI)				
PAGE 381	0W96 (2019)	\$22,910,000	\$13,835,000	AUG-22
FY19 HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS				
PAGE 382	0W99 (2019)	\$42,000	\$84,000	SEPT-22
FY20 PORT SECURITY GRANT PROGRAM (PSGP)				
PAGE 383	G021 (2020) FEDERAL	\$113,000	\$113,000	AUG-23
FY20 EMERGENCY MANAGEMENT ASSISTANCE (EMA)				
PAGE 384	G029 (2020)	\$0	\$625,000	SEPT-22
FY21 PREPAREDNESS AND RESPONSE (PAR)				
PAGE 385	G030 (2021)	\$1,000,000	\$1,213,000	JUN-22
FY20 PORT SECURITY GRANT PROGRAM (PSGP)				
PAGE 386	G062 (2020) CITY MATCH	\$38,000	\$38,000	AUG-23
FY19 PORT SECURITY GRANT PROGRAM (PSGP)				

<b>PAGE 387</b>	G066 (2019)	\$204,000	\$204,000	AUG-22
<b>FY21 URBAN AREAS SECURITY INITIATIVE (UASI)</b>				
<b>PAGE 388</b>	G092 (2021)	\$2,500,000	\$2,500,000	AUG-24
<b>FY22 PORT SECURITY GRANT PROGRAM (PSGP)</b>				
<b>PAGE 389</b>	G182 (2022)- TBD FEDERAL	\$0	\$1,200,000	AUG-25
<b>PAGE 390</b>	G183 (2022) - TBD CASH MATCH	\$0	\$300,000	AUG-25
<b>FY22 URBAN AREAS SECURITY INITIATIVE (UASI)</b>				
<b>PAGE 391</b>	G188 (2022)	\$0	\$3,000,000	AUG-25
<b>FY21 EMERGENCY MANAGEMENT ASSISTANCE (EMA)</b>				
<b>PAGE 392</b>	G244 (2021)	\$0	\$625,000	SEPT-23
<b>FY22 EMERGENCY MANAGEMENT ASSISTANCE (EMA)</b>				
<b>PAGE 393</b>	G245 (2022)	\$0	\$625,000	SEPT-24
<b>FY22 PREPAREDNESS AND RESPONSE (PAR)</b>				
<b>PAGE 394</b>	G246 (2022)	\$0	\$1,500,000	JUN-23
<b>FY22 HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS- SHOULD BE REGIONAL CATASTROPHIC PREPAREDNESS</b>				
<b>PAGE 395</b>	G247 (2022)	\$0	\$1,000,000	AUG-24
<b>FY22 REGIONAL CATASTROPHIC PREPAREDNESS-SHOULD BE HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS</b>				
<b>PAGE 396</b>	G259 (2022)	\$0	\$100,000	SEPT-25
<b>FY21 PORT SECURITY GRANT PROGRAM (PSGP)</b>				
<b>PAGE 397</b>	G274 (2021) FEDERAL	\$0	\$900,000	AUG-24
	G274 (2021) CASH MATCH	\$0	\$300,000	AUG-24
<b>FY21 REGIONAL CATASTROPHIC PREPAREDNESS</b>				
<b>PAGE 398</b>	G305 (2021)	\$0	\$1,000,000	AUG-25
<b>TOTALS</b>		\$51,409,000	\$43,878,000	